

The American Rescue Plan Act provides the Boone County Commission with \$4,167,771 in direct federal aid to assist our community in its recovery from the COVID-19 pandemic. Boone County received the first round of funding, approximately \$2 million, in 2021

In general, the American Rescue Plan Funds can be used to respond to the ongoing COVID-19 pandemic, to replace lost public revenues, to support economic stabilization, and to make necessary investments in water, sewer, public health and broadband infrastructure. For additional information please see ARP State and Local Rules.<sup>1</sup>

Please complete the application below in its entirety. You may attach additional pages if needed. Once submitted this application and any supporting document is considered a public record and will be made available to the public and media upon request.

☐ PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS

## Section One: Contact information

Name:

**BOONE COUNTY PSD** 

Address:

PO Box 287

Danville, WV 25053

Phone number: (304)369-2622

<sup>1</sup> https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal- governments/state-and-local-fiscal-recovery-funds

Email address:

nancyshreve@hotmail.com

## Section Two:

### **Project Summary**

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

- 1. Brief description of the proposal
- 2. Purpose and key anticipated outcomes
- 3. Individuals or communities served
- 4. How the COVID-19 pandemic has necessitated this request
- 5. Amount of funding requested
- 6. Amount of any bids or cost estimates received to date, if applicable
- 7. Amount and source of matching funds raised or committed by your organization
- 8. How ARP funds, if awarded, will be used
- 9. How long it will take you to complete the project if awarded funding

# Section Three: Proposal details

1. Please describe the problem or need which your project seeks to address.

We are seeking to upgrade pumps and equipment to make sure we are able to service the customers of BCPSD without inconvenience or interruption. Much of this equipment is outdated, has been repaired and has outlived its life expectancy. Any equipment gained from the ARP funds would be a burden that doesn't have to be carried by our customers through rate increases.

2. Please describe goals and expected outcomes of your proposal.

We would use this equipment to provide quality service without interruption to our customers. Many of these main pumps are from original construction, some over 20 years old. There are currently no replacement pumps in our inventory in case of failure. Many of the pumps have been rebuilt and repaired numerous times throughout the last 20 plus years. All improvements and equipment not replaced with ARP funds would have to be passed on to our customers by raising the cost of their monthly bill.

3. Please provide your project timeline, e.g., if funded when the project or proposal be fully implemented

As soon as funding is available, we will begin purchasing the listed equipment

- 1. Camera / Line Locator
- 2. Renovation of Lift Station Piping/ Valves / Bases
- 3. 2022 Ford F-600 Truck
- 4. Pumps
- 4. Please provide your total proposed budget. \$520,142.97
  - 5. Please list any partners in this proposal, and the partner's role and your relationship with them.

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

Equipment would be cared for and maintenanced by our workers on a monthly basis, as we currently provide routine service to the equipment that has been in the field for decades.

#### **Section Four: Organization information**

1. Please provide your organization's mission statement.

The Boone County PSD strives to provided quality service at the lowest cost possible to our customers.

2. Describe the history of your organization, tell us about your current programs and activities.

The BCPSD has serviced residents of Boone County for over 20 years.

3. Please describe three significant accomplishments of your organization.

Ensuring our customers have clean and safe drinking water, running a clean and efficient waste water treatment facility and constantly looking for ways to expand services to other residents of Boone County.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization: Our board has gone thru transition in the past year. Two of our key members have resigned and one has passed away. All of them whom have been on our board for 20 or more years. As of January 2022, our new Chairman is Chad Barker, Justin Chafin, Secretary and board members George Parsons, DJ Kuhn and Terry Harless.

5. Please list the staff involved with this project and describe their roles and responsibilities:

Office Manager - Nancy Shreve Field Manager - Steve Price Plant Manager - James Skidmore

6. Please upload/attach the following financial documents, if applicable: cash flow statement for applicant's most recent fiscal year, two years of audited financial statements, current operating budget. If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant.

See Attached

7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Boone County, please list the amount, nature of the project(s) and current status of the funding and project(s).

All water and sewer projects are accomplished with a combination of federal and state grant funding totaling in the millions of dollars each year. All of these projects are ran by the BCC at regularly scheduled meeting by Terry Martin. The BCC provided help with our bond payment a few months ago.

8. If you have made application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

N/A

#### Section Five: Impact of the COVID-19 Pandemic

 Please explain the impact of the COVID-19 pandemic and how it relates to your request, e.g., reduction in services, closures, increased costs, impacts to the community.

In 2020 the PSC did not allow the WVAW Co to shut off customers service due to non-payment. Therefore, some customers did not pay their sewer bills for up to six months. Being a non profit we have no other means of income to pay our monthly bills causing a strain on the PSD financially. Regardless of whether the customer paid we still owed Electric bills, water bills, Bond payments, payroll, Insurance etc.

2. If you are requesting lost revenue due to COVID-19, provide that information here. Attach documentation sufficient to verify your request.

N/A

3. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic?

It will allow us to improve our system and provide better service for our customers. The loss in funds from COVID only compounds our financial situation and any help provided by the ARP funds will keep us from passing this burden along to our customer base or the BCC.

#### **Section Six:**

## **Supplementary information**

1. Please enter at least one third-party reference.

N/A

Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc.) which you feel will be essential to the County's review.

Signature: Chad P. Barker

Name (Print): Chad Barker

Title: Chairman

Date: 5/19/22

## How to Submit an ARP Application to Boone County?

You may email it to <a href="mailto:pwhite@boonecountywv.net">pwhite@boonecountywv.net</a> or mail to:

**Boone County Commission** 

Attention County Administrator 206 Court St.
Madison, WV 25130.
For questions, call 304-369-7301 or email <a href="mailto:pwhite@boonecountywv.net">pwhite@boonecountywv.net</a>