

The American Rescue Plan Act provides the Boone County Commission with \$4,167,771 in direct federal aid to assist our community in its recovery from the COVID-19 pandemic. Boone County received the first round of funding, approximately \$2 million, in 2021 In general, the American Rescue Plan Funds can be used to respond to the ongoing COVID-19 pandemic, to replace lost public revenues, to support economic stabilization, and to make necessary investments in water, sewer, public health and broadband infrastructure. For additional information please see ARP State and Local Rules.¹

Please complete the application below in its entirety. You may attach additional pages if needed. Once submitted this application and any supporting document is considered a public record and will be made available to the public and media upon request.

M PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS

Section One: Contact information

Name:

Whitesville Ambulance Service

Address:

PO Box 145 Whitesville, WV 25209

Website, if applicable:

www.whitesvillefire.com

Phone number:

304-854-1197

¹ https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds

Email address:			

Section Two: Project Summary

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal

lisalively@whitesvillefire.com

- 2. Purpose and key anticipated outcomes
- 3. Individuals or communities served
- 4. How the COVID-19 pandemic has necessitated this request
- 5. Amount of funding requested
- 6. Amount of any bids or cost estimates received to date, if applicable
- 7. Amount and source of matching funds raised or committed by your organization
- 8. How ARP funds, if awarded, will be used
- 9. How long it will take you to complete the project if awarded funding

Updating Cardiac Monitors due to no longer being able to repair and update our current models. Currently we have two LIFEPAK 15 monitors Version 1 that were purchased in 2011. We also have a LIFEPAK 12 that dates back to 2003. With this project our goal is to replace outdated cardiac monitors with new versions that allow for upgrades and repairs. The current LP 12 listed is out of service and cannot be repaired. This project will update critical lifesaving equipment while increasing available resources. The three cardiac monitors listed will go toward credit in a trade in for new equipment. In recent times due to an increased call volume and decreased staffing level and workforce Whitesville Ambulance Service has been utilized across all of Boone County. This trend of services being shared to provide critical response infrastructure is something being seen nationwide and will continue in the future. The COVID 19 pandemic and its effect on the workforce, supply chain and inflation has taken this project from something within a normal budget to something out of reach. The total project cost is \$94,983 to replace all three monitors. The advantage of this is giving capability for a 3rd stocked ambulance ready for response. In the past several years we have placed additional ambulances in service to respond to calls as needed across Boone County. This is something unique to Whitesville in having the staff and being located remotely so that this capability has been proven to save lives. There have been times that no ambulances due to increased call volume were available and having this capability has allowed our service to place a truck in service to facilitate a response. The amount we are asking for is \$31,661, this is 1/3 the total cost of the project. We have requested an equal amount from the Raleigh County Commission as well as the BMH Foundation for Community Health. We continue to seek other funding options and have implemented a program to update and replace in the future that would not require outside assistance. This project is ready and could be operational immediately, pending shipment and delivery times. We currently have prices with a complete breakdown of project cost. If only partial funding is received from any source requested the amount received will go towards completing portions of this project.

Section Three: Proposal details

1.	Please describe the problem	or need which your project	seeks to address.

The current heart monitors used are outdated and no longer have replacement parts. This is leaving one of the 3 currently inoperable and the remaining 2 without the ability to be updated.

2. Please describe goals and expected outcomes of your proposal.

The goal would be to update and provide the best patient care possible in a emergency medical setting. We hope to make these upgrades and increase communication and capabilities with receiving facilities as well as increase the care provided in the field. This would also give additional resource capability to those residing, working and traveling in our communities.

3. Please provide your project timeline, e.g., if funded when the project or proposal be fully implemented

This project could be operational within 90 days.

4. Please provide your total proposed budget.

Total project cost: \$94,983

Amount requested: \$31,661

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

BMH Foundation for Community Health Raleigh County Commission

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted.

The monitor upgrades will receive a strict preventative maintenance program to increase longevity of items. We also plan to include equipment upgrades in our FEMA grant requests in the future. These items will be placed on a rotation to be replaced with ambulances. By doing this, the cost can be included and it prevents from replacing monitors all at once in the future.

Section Four: Organization information

1. Please provide your organization's mission statement.

The Whitesville Fire & EMS Department is dedicated to protecting life, property and community resources through prevention, preparation, response and mitigation.

2. Describe the history of your organization, tell us about your current programs and activities.

The Whitesville Ambulance Service was established in 1973 and serves Eastern Boone County. Our agency is non- profit and operates 1 ALS ambulance 24hrs a day, 365 days a year. We operate a 2nd ALS ambulance Monday-Friday that assists with additional 911 calls and non-emergency transport services. We are a small community oriented agency that employs 9 full- time employees.

3. Please describe three significant accomplishments of your organization.

Being partnered and housed with our fire department, we are the only all hazards response agency in the county.

Assisting in achieving a ISO class 3 rating which is the lowest rating currently in Boone County.

Providing the only Advanced Life Support Rapid Response agency in Boone County. Meaning when there is no ambulance available off duty staff can respond to provide advanced life support to those in need while awaiting the arrival of a transport ambulance.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Board Chairman- Matthew Lively Board Members- Stephen Conrad, Mark Cooper, Joey Farley, Mayor Fred Harless EMS Operations Manager - Lisa Lively

5. Please list the staff involved with this project and describe their roles and responsibilities:

Lisa Lively- EMS Operations Manager
Terry Vermillion - EMS Supervisor and Supply Officer
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6. Please upload/attach the following financial documents, if applicable: cash flow statement for applicant's most recent fiscal year, two years of audited financial statements, current operating budget. If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant.
See Attatched
7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Kanawha County, please list the amount, nature of the project(s) and current status of the funding and project(s).
8. If you have made application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

Section Five: Impact of the COVID-19 Pandemic

1. Please explain the impact of the COVID-19 pandemic and how it relates to your

request, e.g., reduction in services, closures, increased costs, impacts to the community.
Since COVID-19 the increased demand for services as well as inflation has made a impact on our ability to budget for high ticket items. Items overnight increasing as much as 40% in price has hampered efforts to effectively budget. Also the decrease in workforce has increased the amount of overtime required to maintain services. This has all had an impact on budgets and funding.
 If you are requesting lost revenue due to COVID-19, provide that information here. Attach documentation sufficient to verify your request.

3. How will ARP funding, if awarded, aid in the recovery from the COVID-19

pandemic?

This will allow for equipment to be updated and allow for a normal replacement schedule to be established.			
Section Six: Supplementary information			
Please enter at least one third-party reference.			
Dwight Kile			
Chris Duncan			
Connie Hendricks			
2. Places include any supplementant information as decomposition (c. 1).			
Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc.) which you feel will be essential to the			
County's review.			
\mathcal{Q} . \mathcal{Q} .			
Signature: Livading			
Name (Print): Lisa Lively			
Title: Operations Manager			
Date: August 24, 2023			

➤ How to Submit an ARP Application to Boone County?

You may email it to pwhite@boonecountywv.net or mail to: Boone County Commission, Attention County Administrator 206 Court St.

Madison, WV 25130.

For questions, call 304-369-7301 or email pwhite@boonecountywv.net