



The **American Rescue Plan Act** provides the Boone County Commission with \$4,167,771 in direct federal aid to assist our community in its recovery from the COVID-19 pandemic. Boone County received the first round of funding, approximately \$2 million, in 2021

In general, the American Rescue Plan Funds can be used to respond to the ongoing COVID-19 pandemic, to replace lost public revenues, to support economic stabilization, and to make necessary investments in water, sewer, public health and broadband infrastructure. For additional information please see ARP State and Local Rules.<sup>1</sup>

Please complete the application below in its entirety. You may attach additional pages if needed. Once submitted this application and any supporting document is considered a public record and will be made available to the public and media upon request.

☒ PLEASE CERTIFY THAT YOU HAVE REVIEWED THE US TREASURY GUIDELINES REGARDING THE ELIGIBLE USES OF AMERICAN RESCUE PLAN STATE AND LOCAL RECOVERY FUNDS

### **Section One: Contact information**

Name: Kimberly D. Holstein Director of Boone County Quick Response Team

Address: 213 Kenmore Dr. Danville, WV 25053

Phone number: 304-369-7967

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<https://home.treasury.gov/policy-issues/coronavirus/assistance-for-state-local-and-tribal-governments/state-and-local-fiscal-recovery-funds>

Email address: kimberly.d.holstein@wv.gov

## **Section Two: Project Summary**

Please provide a narrative overview or summary of your proposal, including but not limited to the following:

1. Brief description of the proposal
2. Purpose and key anticipated outcomes
3. Individuals or communities served
4. How the COVID-19 pandemic has necessitated this request
5. Amount of funding requested
6. Amount of any bids or cost estimates received to date, if applicable
7. Amount and source of matching funds raised or committed by your organization
8. How ARP funds, if awarded, will be used
9. How long it will take you to complete the project if awarded funding

### Section Three: Proposal details

1. Please describe the problem or need which your project seeks to address.

Our program addresses the Opioid Epidemic in Boone County which has largely increased since the Covid 19 epidemic. Many people who became displaced and unemployed during Covid 19 and those in addiction has increased drastically. Our goal is to be able to continue to function in our current capacity to get individuals into treatment and do community outreach.

2. Please describe goals and expected outcomes of your proposal.

Our goal is to be able to provide as many services as possible to Boone County residents to ensure the correct treatment is available to those in need. We hope to continue to lessen those in addiction by placing in the correct treatment facilities and plans and increase those in sobriety and continuing aftercare. By decreasing the number of individuals in addiction we are assisting the county with fewer law enforcement calls/arrest as well as EMS calls for overdose. Our ability to assist the court system decreases the number of Boone County Residents in the jail system while decreasing the jail bill. By placing individuals in the correct treatment we are working on building a stronger, healthier, employed county.

3. Please provide your project timeline, e.g., if funded when the project or proposal be fully implemented. Our grant cycle is from September 1, 2023 through August 31, 2024. We will complete this project in this cycle and continue to operate and seek funding for the following year.

4. Please provide your total proposed budget. Our total operating budget is \$235,000.00 due to budget cuts from the state we are in the need of \$44,528.00.

5. Please list any partners in this proposal, and the partner's role and your relationship with them.

Our main funding is through the WV DHHR Soar grant this funding is in the amount of \$235,000.00

6. Please describe your plan for sustainability of the project or initiative after the grant award has been exhausted. For the next grant year we will be able to write the grant differently to ensure all aspects of the program are covered and will have additional time to find supplemental funding.

#### **Section Four: Organization information**

1. Please provide your organization's mission statement.

Our mission is to spread awareness, educate and advocate with an aim of decreasing overdoses and overdose deaths by providing the correct resources and treatment options.

2. Describe the history of your organization, tell us about your current programs and activities. Quick Response Teams were brought to WV in 2016 with Cabell county being the first. In 2019 the Boone County Quick Response Team was formed. From 2019 to 2021 the program was operational 3 days per week. In September 2021 we started operating 6 days per week. Our program provides connections to treatment within the State of West Virginia and provides transport to that treatment. Once an individual has completed treatment we are able to transport them back home or to the next phase of their treatment plan. Once an individual has completed at least a detox we are able to take them to the DMV and cover the expense for them to obtain a valid identification card. This allows them to secure employment as well as medical care. We can also assist an individual who has completed a long term treatment with the safe housing program. This program allows us to pay the first months rent so that they can relocate and have safe housing rather than the location they were in addiction. This allows individuals to remain in sobriety and an after care program while being part of the work force paying taxes into Boone County. This also allows the county to move forward in tax revenue. We are able to provide food, clothing, hygiene and household cleaning supplies to individuals in the county. This allows us to build a relationship with those in addiction while we are building their trust working on a treatment plan. This also allows us to work with those in aftercare to assist with them getting stability in their new residence. With our safe sleep program we are able to assist displaced families with a night in a hotel while a treatment team works on securing placement for them that best meets their needs. This allows the family to stay together and be safe until placement needs can be met. Our newest addition to the program will start in January 2024 and that is a transportation program called Wheels to Change. This program will allow us to provide transportation to individuals to medical, legal and treatment appointment who do not have transportation.

3. Please describe three significant accomplishments of your organization.

We have grown our program from 2019 by adding operational days as well as team members. We have gained cooperation from the Boone County Sheriff's Department and the Boone County court system and work along with them daily on treatment

plans for residents. In 2022 we were named the Exemplary Program of 2022 and in 2023 we were the runners up for the award. In the last year we have assisted Magistrate Court and Circuit Court with placement of 59 individuals into long term treatment from court proceedings. In those 59 placements 15 did not complete leaving 44 that are still in treatment or have graduated and are still in an aftercare program. We have been showcased on WV Public Broadcasting for the efforts we have made in the county to provide more resources and treatment plans.

4. Please list your Owner(s), Board of Directors, senior staff members, or other key members of your organization:

Kimberly Holstein Director of Boone Quick Response Team

Brent Tomblin- Advisory Board Member/Director of Brighter Futures with BMH

David Gresham- Advisory Board Member/ Chief Development Officer BMH

Michael Mayhorn- Advisory Board Member/Director of Boone Co. Emergency Management Services Agency

Joey Smith- Advisory Board Member/Director of Boone Co. Ambulance Authority

Chad Barker- Advisory Board Member/ Sheriff of Boone County

Justin Chafin- Advisory Board Member/ Boone EMSA and Chief of Danville VFD

Kathy Hill- Advisory Board Member( non voting) Boone Co. Health Officer

Angela Linville- Advisory Board Member( non voting) Administrator of Boone Co. Health Department

5. Please list the staff involved with this project and describe their roles and responsibilities:

Kimberly Holstein- Director of Program. Kim is a salary employee who works 5 days per week with a minimum of 40 hours per week. She is in



charge of operations of the program. She is responsible for ledgers and balances of all grant funds from multiple fundees. She is responsible for the Human Resource aspect of the program and team. Kim is the communication between the court system and treatment facilities and completes lengthy intakes to secure treatment placement . She is responsible for all public relations concerning the program. She is also the facilitator for all naloxone training and program training with stakeholders.

Bridget Chafin- Community Coordinator. Bridget is employed Monday through Friday with a salary position. She completes data entry for all communication for the program. She also assists the Director with any other program needs daily.

Barry Stowers- Peer Recovery Support Specialist/Clergyman/Facilitator of recovery meetings. Barry is a contract employee who works 4 days per week. He goes into the field for follow ups and works with individuals on resources available to them. He also assists with transportation to and from treatment. Barry is also one of the facilitators of Celebrate Recovery.

Casie Dillon- Peer Recovery Support Specialist. Casie is a contract employee who works 4 days per week. She goes into the field for follow ups and works with individuals on resources available to them. He also assists with transportation to and from treatment.

Kimberly Browning- Medical Assistant. Kim is a contract employee who works 4 days per week. She goes into the field for follow ups and is able to provide light first aide care and insight to medical needs. She assists with transportation to and from treatment.

Aaron Cook- Law Enforcement/Security. Aaron is a contract employee who works 1 day per week. He is a Sergeant for the Boone County Sheriff's Department. Aaron works with QRT on one of his off duty days with the Sheriff's Department. He is able to provide security to the team while in the field and also offer insight to the individual on treatment needs as well as consequences if they continue on the path they are on.

Brian " Nick" Mullins - Law enforcement/security. Nick is a contract employee who works 2 days per week. He is a Deputy for the Boone County Sheriff's Department. Nick works with QRT on two of his off duty days with the Sheriff's Department. He is able to provide security to the team while in the field and also offer insight to the individual on treatment needs as well as consequences if they continue on the path they are on.

Evan Gibson- Law Enforcement/Security. Evan is a contract employee who works 1 day per week. He is a Deputy for the Boone County Sheriff's Department. Evan works with QRT on one of his off duty days with the Sheriff's Department. He is able to provide security to the team while in the field and also offer insight to the individual on treatment needs as well as consequences if they continue on the path they are on.

Joshua Robinson- Law Enforcement/Security/Clergyman/Recovery Meeting Facilitator. Josh is a contract employee who works 1 day per week. He is the Home Confinement Officer for the Boone County Sheriff's Department he also serves as a clergyman in the field as he is also the Pastor of New Haven Church in Madison. Josh is also a Celebrate Recovery Facilitator. Josh works 1 day per week.

Tammy Charcandy- Correctional Officer/Security. Tammy is a contract employee who works 1 day per week. She is able to provide security for the team in the field and offer resources and insight to treatment needs.



6. Please upload/attach the following financial documents, if applicable: cash flow statement for applicant's most recent fiscal year, two years of audited financial statements, current operating budget. If the applicant has not been audited, please include an unaudited balance sheet and income statement as prepared by the applicant.

See attached

7. List any federal, state, local or private grant awards or funding received in the last three years and the current status of those funds. If your organization has previously received funds from Boone County, please list the amount, nature of the project(s) and current status of the funding and project(s).

See Attached

8. If you have made application for funding for this project from other sources (city, state, private or non-profit organizations) please list the same here.

See attached

## **Section Five: Impact of the COVID-19 Pandemic**

1. Please explain the impact of the COVID-19 pandemic and how it relates to your request, e.g., reduction in services, closures, increased costs, impacts to the community. The number of individuals in addiction increased with Covid. The amount of people out of work, displaced from homes, depression/mental health effects of covid, access to funds from stimulus money contributed to addiction as individuals who had no income or little income now had access to money. There was also an increase in overdose and overdose deaths as access to treatment and healthcare was harder to receive due to lock down. Most individuals who needed access to addiction therapy and treatment did not have access to complete telehealth which disqualified them from seeing their providers. The number of overdoses largely increased which has left us with a larger population who is in active addiction and needing treatment plans.
  
2. If you are requesting lost revenue due to COVID-19, provide that information here. Attach documentation sufficient to verify your request.
  
3. How will ARP funding, if awarded, aid in the recovery from the COVID-19 pandemic? We will be able to stay operational as needed for the next year. By having the ability to follow up with these individuals and work on treatment plans and securing a treatment bed in a facility we will be able to decrease those affected and increase those in

sobriety. By decreasing the number in addiction we are also able to assist with lessening the expense to the county for arrest/ law enforcement calls, ems calls as well as a jail bill for incarceration. By increasing the number of individuals in sobriety/after care we have increased the work force and healthy residents in Boone County.

**Section Six: Supplementary  
information**

1. Please enter at least one third-party reference.

Mike Stuart- Senator

Tina Ramirez (ramirezt@marshall.edu) Marshall Health/Putnam QRT

Any of our Advisory Board Members

Magistrate Danny Moore/ Neil Byrnside

Parole Officer Laura Toler

2. Please include any supplementary information or documentation (such as letters of support, newspaper articles, etc.) which you feel will be essential to the County's review.

See attached

Signature: Kimberly Holstein

Name (Print): Kimberly Holstein

Title: Director

Date: 11/21/23

□ How to Submit an ARP Application to Boone County?

You may email it to [pwhite@boonecountywv.net](mailto:pwhite@boonecountywv.net) or mail to:

Boone County Commission

Attention County Administrator

206 Court St.

Madison, WV 25130.

For questions, call 304-369-7301 or email [pwhite@boonecountywv.net](mailto:pwhite@boonecountywv.net)